## HitoMile Monthly Sales Bulletin



AUGUST 6, 2025 HitoMile Co.,Ltd.

HitoMile updates a latest monthly sales bulletin.

All figures represent the non-consolidated results of its subsidiary, Kakuyasu.

Sales performance on a year-on-year basis.

|        |                       |       | Quick Delivery | Route Delivery | Store Sales | Total Sales |
|--------|-----------------------|-------|----------------|----------------|-------------|-------------|
| FY2025 | CY2025                | April | 104.5%         | 105.3%         | 86.9%       | 102.6%      |
|        |                       | May   | 106.4%         | 106.8%         | 95.7%       | 105.2%      |
|        |                       | June  | 106.7%         | 106.1%         | 85.9%       | 103.8%      |
|        |                       | July  | 107.8%         | 105.8%         | 95.1%       | 105.8%      |
|        | First Half of FY2025  |       | 106.4%         | 106.0%         | 90.8%       | 104.3%      |
|        | Second Half of FY2025 |       |                |                |             |             |
|        | Throughout FY2025     |       |                |                |             |             |

Quick Delivery sales reached 107.8% YoY, as both the number of customers and the average spending per customer exceeded those of the same month last year.

Route Delivery sales reached 105.8% YoY, also driven by increases in both the number of customers and the average spending per customer compared to the same month last year.

Store Sales were 95.1% YoY, due to a decline in the number of customers compared to the same month last year.

As a result, total sales rose to 105.8% on a year-on-year basis.