

Kakuyasu Monthly Sales Bulletin



June 7, 2023
Kakuyasu Group Co.,Ltd.

Kakuyasu Group updates a latest monthly sales bulletin.
Figures are shown as those from Kakuyasu on non-consolidated basis.

Sales performance on a year-on-year basis.

			Business Sales	Household Sales	Total Sales		
FY2023	CY2023	April	124.4%	103.3%	116.9%		
		May	122.3%	101.3%	114.6%		
		June					
		July					
		August					
		September					
		October					
		November					
		December					
			CY2024	January			
				February			
				March			
				First Half of FY2023	123.4%	102.3%	115.7%
		Second Half of FY2023					
		Throughout FY2023	123.4%	102.3%	115.7%		

Business sales were 122.3% YoY since the number of customers and the average spending per customer exceeded those of the same month of the previous year.

Household sales were 101.3% YoY because the average spending per customer exceeded those of the same month of the previous year, whereas the number of customers was lower than those of the same month last year.

And therefore, total sales were 114.6% YoY.